

# Children and Young People Overview and Scrutiny Panel - Performance Index 2015/16



| No.                          | Performance Indicators   | Target 2015/16       | Deviation | Polarity | Benchmarking and trend |                 |                                    |                                    | BRAG rating          | Merton 2015/16 performance |        |             |        |        |                        |        |        |             |        | Notes |        |   |
|------------------------------|--|----------------------|-----------|----------|------------------------|-----------------|------------------------------------|------------------------------------|----------------------|----------------------------|--------|-------------|--------|--------|------------------------|--------|--------|-------------|--------|-------|--------|---|
|                              |  |                      |           |          | Merton 2013/14         | Merton 2014/15  | England 2013/14*                   | London 2013/14*                    |                      | Apr-15                     | May-15 | Jun-15 / Q1 | Jul-15 | Aug-15 | Sep-15 / Q2            | Oct-15 | Nov-15 | Dec-15 / Q3 | Jan-16 |       | Feb-16 | Mar-16 / Q4   |
| 1                            | Number of Common and Shared Assessments undertaken (CASAs)   | Not a target measure | n/a       | High     | 707                    | 443             | No benchmarking available          | No benchmarking available          | Not a target measure |                            |        | 158         |        |        | 280                    |        |        |             |        |       |        | Quarterly (Time lag in collating CASAs from partner agencies) YTD     |
| 2                            | % of Single Assessments completed within the statutory 45 days   | 82% (National)       | 2.5%      | High     | 81%                    | 91%             | 82%                                | 78%                                | Green                | 93%                        | 92%    | 93%         | 93%    | 94%    | 95%                    | 94%    | 95%    |             |        |       |        | Year to Date  |
| 3                            | % of Education, Health and Care plans issued within statutory 20 week timescale  | 85%                  | 2.5%      | High     | 100% (SEN2)            | Due in Jan 2016 | 61.5% (SEN2)                       | 64.0% (SEN2)                       | Red                  |                            |        | 87%         |        |        | 72%                    |        |        |             |        |       |        | Year to Date  |
| <b>Child protection</b>      |  |                      |           |          |                        |                 |                                    |                                    |                      |                            |        |             |        |        |                        |        |        |             |        |       |        |   |
| 4                            | Child Protection Plans rate per 10,000   | Not a target measure | n/a       | n/a      | 39                     | 42              | 37                                 | 34                                 | Not a target measure | 35.9                       | 35.6   | 35.4        | 35.2   | 36.9   | 37.2                   | 35.2   | 35.6   |             |        |       |        | Monthly - as at the end of the month                                  |
| 5                            | Number of children subject of a Child Protection Plan  | Not a target measure | n/a       | n/a      | 182                    | 180             | No relevant benchmarking available | No relevant benchmarking available | Not a target measure | 165                        | 164    | 163         | 162    | 170    | 171                    | 162    | 164    |             |        |       |        | Monthly - as at the end of the month                                  |
| 6                            | Number of family groups subject of Child protection plans  | Not a target measure | n/a       | n/a      | 86                     | 84              | No relevant benchmarking available | No relevant benchmarking available | Not a target measure | 94                         | 96     | 94          | 86     | 90     | 88                     | 83     | 84     |             |        |       |        | Monthly - as at the end of the month                                  |
| 7                            | % of Children subject of a Child Protection Plan with an allocated Social Worker   | 100%                 | n/a       | High     | 100%                   | 100%            | No benchmarking available          | No benchmarking available          | Green                | 100%                       | 100%   | 100%        | 100%   | 100%   | 100%                   | 100%   | 100%   |             |        |       |        | Monthly - as at the end of the month                                  |
| 8                            | % of quorate attendance at child protection conferences  | 95%                  | 2.5%      | High     | 93%                    | 91%             | No benchmarking available          | No benchmarking available          | Red                  |                            |        | 92.3%       |        |        | 82.7%                  |        |        |             |        |       |        | Quarterly   |
| 9                            | % of reviews completed within timescale for Children with Child Protection Plans   | 96% (National)       | n/a       | High     | 93%                    | 93%             | 96%                                | 98%                                | Green                | 100%                       | 100%   | 98%         | 98%    | 98%    | 98%                    | 98%    | 98%    |             |        |       |        | Year To Date (NI 67)  |
| 10                           | Percentage of Children subject of a CP Plan who had a 4 weekly CP visit within timescales in the month - (reporting activities)* | Not a target measure | n/a       | High     | n/a                    | n/a             | No relevant benchmarking available | No relevant benchmarking available | Not a target measure | 92%                        | 90%    | 82%         | 87%    | 80%    | 79%                    | 84%    | 87%    |             |        |       |        | *Measure reviewed mid year to meet local managements needs (Dec 2015) |
| 11                           | % of Children that became the subject of a Child Protection Plan for the second or subsequent time                               | 13% (London)         | 20%       | Low      | 11%                    | 17%             | 14%                                | 13%                                | Red                  | 22%                        | 22%    | 21%         | 26%    | 24%    | 25%                    | 26%    | 28%    |             |        |       |        | Year To Date (NI 65)  |
| <b>Looked After Children</b> |  |                      |           |          |                        |                 |                                    |                                    |                      |                            |        |             |        |        |                        |        |        |             |        |       |        |   |
| 12                           | Looked After Children rate per 10,000  | Not a target measure | n/a       | n/a      | 33                     | 34.1            | 60                                 | 55                                 | Not a target measure | 34.3                       | 34.8   | 35.9        | 35.4   | 34.8   | 34.8                   | 33.3   | 33.90  |             |        |       |        | End of the month snapshot   |
| 13                           | Number of Looked After Children  | Not a target measure | n/a       | n/a      | 150                    | 157             | No relevant benchmarking available | No relevant benchmarking available | Not a target measure | 158                        | 160    | 165         | 163    | 160    | 160                    | 153    | 156    |             |        |       |        | End of the month snapshot   |
| 14                           | % of Looked After Children with an allocated Social Worker   | 100%                 | n/a       | High     | 100%                   | 100%            | No benchmarking available          | No benchmarking available          | Green                | 100%                       | 100%   | 100%        | 100%   | 100%   | 100%                   | 100%   | 100%   |             |        |       |        | Year to Date  |
| 15                           | Average number of weeks taken to complete Care proceedings against a national target of 26 weeks                                 | 37 weeks             | 8%        | Low      | 29                     | 24 weeks (Q4)   | 33                                 | No benchmarking available          | Green                |                            |        | 28 weeks    |        |        | Data not yet published |        |        |             |        |       |        | Quarterly   |
| 16                           | % of Looked After Children cases which were reviewed within required timescales  | 100%                 | 1%        | High     | 97%                    | 95%             | Not published                      | Not published                      | Amber                | 97%                        | 100%   | 100%        | 100%   | 99%    | 99%                    | 98%    | 97%    |             |        |       |        | Year To Date (NI 66)  |
| 17                           | % of Looked After Children participating in their reviews in month   | 90%                  | 2%        | High     | 87%                    | 66%             | No benchmarking available          | No benchmarking available          | Green                | 84%                        | 95%    | 86%         | 90%    | 88%    | 88%                    | 91%    | 89%    |             |        |       |        | Year to Date  |
| 18                           | Stability of placements of Looked After Children - number of moves (3 moves or more in the year)                                 | 15%                  | n/a       | Low      | 13%                    | 13%             | 11%                                | No benchmarking available          | Green                | 1%                         | 2%     | 3%          | 3%     | 4%     | 6%                     | 5%     | 7%     |             |        |       |        | Year To Date (NI 62)  |
| 19                           | Stability of placements of Looked After Children - length of placement   | 68%                  | 2%        | High     | 58%                    | 46%             | 67%                                | No benchmarking available          | Green                | 46%                        | 55%    | 63%         | 63%    | 65%    | 66%                    | 66%    | 70%    |             |        |       |        | End of the month snapshot (NI 63)                                     |
| 20                           | % of Looked After Children placed with agency foster carers  | 46%                  | 12%       | Low      | 50%                    | 41.8%           | 38%                                | No benchmarking available          | Green                |                            |        | 40.6%       |        |        | 37.5%                  |        |        |             |        |       |        | Quarterly   |
| 21                           | Number of in-house foster carers recruited   | 20                   | 10%       | High     | 14                     | 10              | No benchmarking available          | No benchmarking available          | Red                  |                            |        | 4           |        |        | 7                      |        |        |             |        |       |        | Year to Date  |
| 22                           | Number of Looked After Children who were adopted and agency Special Guardianship Orders granted                                  | 13                   | 8%        | High     | 15                     | 16              | No benchmarking available          | No benchmarking available          | Green                | 2                          | 4      | 4           | 5      | 6      | 9                      | 11     | 11     |             |        |       |        | Year to Date  |

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| No.  | Performance Indicators   | Target 2015/16       | Deviation | Polarity | Benchmarking and trend          |                                |                           |                           | BRAG rating            | Merton 2015/16 performance |        |                  |        |        |             |        |        |             |        |   |             | Notes |
|--|--|----------------------|-----------|----------|---------------------------------|--------------------------------|---------------------------|---------------------------|------------------------|----------------------------|--------|------------------|--------|--------|-------------|--------|--------|-------------|--------|---|-------------|-------|
|  |  |                      |           |          | Merton 2013/14                  | Merton 2014/15                 | England 2013/14*          | London 2013/14*           |                        | Apr-15                     | May-15 | Jun-15 / Q1      | Jul-15 | Aug-15 | Sep-15 / Q2 | Oct-15 | Nov-15 | Dec-15 / Q3 | Jan-16 | Feb-16  | Mar-16 / Q4 |       |
| <b>Childrens Centres and Schools</b>   |  |                      |           |          |                                 |                                |                           |                           |                        |                            |        |                  |        |        |             |        |        |             |        |   |             |       |
| 23   | % outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)  | 100%                 | 0%        | High     | 100%                            | 100%                           | 69%                       | 76%                       | Green                  |                            |        |                  |        |        |             |        |        |             |        | Year to Date  |             |       |
| 24   | % of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services | 75%                  | n/a       | High     | 78%                             | 77.7%                          | No benchmarking available | No benchmarking available | Green                  |                            |        | 33.4% (see note) |        |        |             |        |        |             |        | Year to Date<br>Cumulates (Target 19% per quarter)  |             |       |
| 25   | % outcome of School Ofsted inspections good or outstanding (overall effectiveness)   | 86%                  | 2.5%      | High     | 87%                             | 85%                            | 79%                       | 86%                       | Green                  |                            |        | 85%              |        |        | 85%         |        |        |             |        | Year to Date  |             |       |
| 26   | Number of Primary permanent exclusions (Number YTD Academic year)  | 0                    | n/a       | Low      | 0<br>(Academic Year 2012-2013)  | 0<br>(Academic Year 2013-2014) | n/a                       | n/a                       | Green                  | 0                          | 0      | 0                | 0      | 0      | 0           | 0      | 0      |             |        | August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.            |             |       |
| 27   | Number of Secondary permanent exclusions (Number YTD Academic year)  | 19                   | n/a       | Low      | 12<br>(Academic Year 2012-2013) | 7<br>(Academic Year 2013-2014) | n/a                       | n/a                       | Green                  | 10                         | 12     | 13               | 15     | 15     | 0           | 0      | 2      |             |        | Awaiting confirmation of 4x Academy exclusions. August End of Acad. Yr. YTD. September start of the new Acad. Yr. |             |       |
| 28   | % of Secondary persistent absenteeism (15% absence)  | 5%                   | n/a       | Low      | 5.8% (2013)                     | 4.5% (2014)                    | 5.2% (2014)               | 4.1% (2014)               | Annual                 |                            |        |                  |        |        |             |        |        |             |        | Annual Measure<br>2.5 terms DfE Published SFR maintained and academies  |             |       |
| 29   | % of Reception year surplus places   | 5%                   | n/a       | Low      | 3.8%                            | 1.10%                          | No benchmarking available | No benchmarking available | Annual                 |                            |        |                  |        |        |             |        |        |             |        | Annual measure  |             |       |
| 30   | % of Secondary school (Year 7) surplus places inc. Academies   | 5%                   | n/a       | Low      | 12.3%                           | 11.32%                         | No benchmarking available | No benchmarking available | Annual                 |                            |        |                  |        |        |             |        |        |             |        | Annual measure  |             |       |
| <b>Young People and Services</b>   |  |                      |           |          |                                 |                                |                           |                           |                        |                            |        |                  |        |        |             |        |        |             |        |   |             |       |
| 31   | Youth service participation rate   | 1,800                | n/a       | High     | 2032                            | 3,234                          | No benchmarking available | No benchmarking available | Annual                 |                            |        |                  |        |        |             |        |        |             |        | Annual Measure  |             |       |
| 32   | % of CYP (16 - 18 year olds) not in education, employment or training (NEET)   | 5%                   | 20%       | Low      | 4.0%                            | 4.3%                           | 4.7%                      | No benchmarking available | Green                  | 4.2%                       | 4.2%   | 4.2%             | 4.0%   | 4.1%   | 5.5%        | 4.3%   | 2.5%   |             |        | Monthly   |             |       |
| 33   | % of CYP (16 - 18 year olds) education, employment or training status 'not known'  | Not a target measure | n/a       | Low      | 9.8%                            | 12.4%                          | 9.2%                      | 12.7%                     | Not a target measure   | 4.9%                       | 5.0%   | 5.1%             | 4.7%   | 4.1%   | 28.0%       | 38.9%  | 16.7%  |             |        | Monthly   |             |       |
| 34   | Rate of proven re-offending by young people in the youth justice system  | 1.10                 | n/a       | Low      | 1.10                            | 1.05                           | 1.04 (2013)               | 1.10 (2013)               | Green                  |                            |        | 0.50             |        |        | 0.45        |        |        |             |        | Quarterly (NI 19)   |             |       |
| 35   | Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17  | 80                   | 5%        | Low      | 88                              | 60                             | No benchmarking available | No benchmarking available | Green                  |                            |        | 9                |        |        | 21          |        |        |             |        | Year to Date  |             |       |
| 36   | Number of 'Troubled families' turned around (Transforming families programme)  | 378                  | n/a       | High     | 185 TD                          | 326/370 88%                    | No benchmarking available | No benchmarking available | Data not yet published |                            |        | 370              |        |        | 370         |        |        |             |        | Quarterly   |             |       |
| 37   | % of commissioned services for which quarterly monitoring was completed  | 100%                 | 2%        | High     | 100%                            | 100%                           | No benchmarking available | No benchmarking available | Green                  |                            |        | 100%             |        |        | 100%        |        |        |             |        | Quarterly   |             |       |
| * Benchmarking data for England and London 2014/15 will be available once published by the DfE this is anticipated from October to December 2015 for Social Care indicators (2014/15) and January 2015 for Education indicators (September 2015) |  |                      |           |          |                                 |                                |                           |                           |                        |                            |        |                  |        |        |             |        |        |             |        |   |             |       |

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